

Annexure XVII. Response to Commercial bid - Summary Sheet					
Bidder's Name :					
Year	Quarter	Managed Services (P)	AMC - DC, DR & Remote Servers (Q)		Total (P+Q)
Y1	Q1	0	0		0
	Q2	0	0		0
	Q3	0	0		0
	Q4	0	0		0
<b>Total</b>		0	0		0
Y2	Q1	0	0		0
	Q2	0	0		0
	Q3	0	0		0
	Q4	0	0		0
<b>Total</b>		0	0		0
Y3	Q1	0	0		0
	Q2	0	0		0
	Q3	0	0		0
	Q4	0	0		0
<b>Total</b>		0	0		0
Y4	Q1	0	0		0
	Q2	0	0		0
	Q3	0	0		0
	Q4	0	0		0
<b>Total</b>		0	0		0
Y5	Q1	0	0		0
	Q2	0	0		0
	Q3	0	0		0
	Q4	0	0		0
<b>Total</b>		0	0		0
<b>Grand Total</b>		0	0		0
GST	0%	0.00	0%	0.00	0.00
Any other tax - Specify	0%	0.00	0%	0.00	0.00
<b>Tax Total</b>		0.00	0.00		0.00
<b><u>Contract rate chart for optional services</u></b>					
Total Cost of Managed & AMC Services for 5 Years [A] (Including Taxes)					0
Optional Cost of resources as per man-month rate contract [B] (including Taxes)					0
Cost of Reverse Transition Management [C]			@Tax %		0
Cost of Forward Transition Management [D]			@Tax %		0
<b>Total Project Cost for L1 purposes [A+B+C+D]</b>					<b>0</b>
<p><b>Note 1: Bidders must fill all the worksheets (4 Nos. including this sheet), failing which the commercial bid shall be treated as incomplete and hence shall be liable to be rejected. Hard copy of each sheet should be sealed &amp; signed by authorised signatory and submitted as commercial bid.</b></p> <p><b>Note 2: Though utmost care has been taken to put the formulae in appropriate cells to automate the calculations in non-editable cells. However, it would be bidder's responsibility to check the calculations before submitting the bids.</b></p> <p><b>Note 3: Total cost of ownership (TCO) for all the bidders shall be arrived as under:</b>  <math>TCO = \text{SUM [NPV (Yearly Cost of Managed Services \&amp; AMC Services for respective years)]} + \text{Cost of Reverse Transition} + \text{Cost of Forward Transition} + \text{Optional Cost of Resources as per man-month rate}</math></p>					

**Bidder's Name :**

Annexure XVII. Response to Commercial bid - Cost of Managed Services						
Year	Quarter	Project Management & Governance (a)	DC Mgmt (b)	DR Mgmt (c)	Application Support / HelpDesk Mgmt (d)	Total (T=a+b+c+d)
Y1	Q1					
	Q2					
	Q3					
	Q4					
<b>Total [Y1]</b>						
Y2	Q1					
	Q2					
	Q3					
	Q4					
<b>Total [Y2]</b>						
Y3	Q1					
	Q2					
	Q3					
	Q4					
<b>Total [Y3]</b>						
Y4	Q1					
	Q2					
	Q3					
	Q4					
<b>Total [Y4]</b>						
Y5	Q1					
	Q2					
	Q3					
	Q4					
<b>Total [Y5]</b>						
<b>Grand Total [Y1+Y2+Y3+Y4+Y5]</b>						

**Note 1 - Total Services Cost for a particular year shall be paid in equal quarterly installments.**

**Note 2 - Selected bidder shall be required to furnish the details of the tax component, before issuing LOI by SIDBI.**

**Note 3 - All prices quoted here are exclusive of taxes.**

[Back to Summary Sheet](#)

S No	Office Location	H/w Make	Assesst Type	Model	AMC From Date	AMC To Date	Qty.	AMC Cost <sup>\$\$</sup> for Year -1, Excluding taxes					AMC Cost <sup>\$\$</sup> for Year -2, Excluding taxes					AMC Cost <sup>\$\$</sup> for Year -3, Excluding taxes					Total AMC Cost for 3 Years		
								Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-1	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-1	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-1			
								[1]	[2]	[3]	[4]	[5]	[6=2+3+4+5]	[7]	[8]	[9]	[10]	[11=7+8+9+10]	[12]	[13]	[14]	[15]		[16=12+13+14+15]	[17=6+11+16]
1	Mumbai DC	HPE	Chassis	HP ProLiant C3000	01-Nov-21	31-Dec-23	2																		
2	Mumbai DC	HPE	BLD Server	HP BL860c I2 (3)	01-Nov-21	31-Dec-23	1																		
3	Mumbai DC	HPE	RACK Server	HP ProLiant DL380 G6	01-Nov-21	31-Dec-23	1																		
4	Mumbai DC	HPE	BLD Server	HP ProLiant BL460C G7	01-Nov-21	31-Dec-23	12																		
5	Mumbai DC	HPE	RACK Server	HP PROLIANT DL380 G7	01-Nov-21	31-Dec-23	2																		
6	Chennai DR	DELL	RACK SERVER	Dell Power Edge R710	01-Nov-21	31-Dec-23	3																		
7	Chennai DR	HUAWEI	RACK SERVER	HUAWEI RH2288	01-Nov-21	31-Dec-23	1																		
8	Chennai DR	HP	SAN Switch	HP Storage Works 8/24	01-Nov-21	31-Dec-23	2																		
9	Chennai DR	HP	SAN Switch	Storage Works 8/8	01-Nov-21	31-Dec-23	2																		
10	Chennai Office	HP	SAN STORAGE	SAN EVA - 4400	01-Nov-21	31-Dec-23	1																		
11	Chennai Office	HP	SAN STORAGE	HP SAN EVA - 4000 ( 2 TB)	01-Nov-21	31-Dec-23	1																		
12	Chennai Office	HP	SAN Switch	Storage Works 8/20G Fiber Channel	01-Nov-21	31-Dec-23	1																		
13	Chennai Office	HUAWEI	RACK SERVER	HUAWEI RH2288 - NDS Server	01-Nov-21	31-Dec-23	1																		
14	Mumbai Office	DELL	RACK Server	Dell Power Edge R710	01-Nov-21	31-Dec-23	2																		
15	Mumbai Office	HPE	SIDBI TAPE DRIVE	Dell LTO6 200	23-Nov-21	31-Dec-23	1																		
16	Mumbai Office	HPE	SAN Switch	HP Storage Works 8/24	01-Nov-21	31-Dec-23	1																		
17	Mumbai Office	HPE	RACK Server	HPE ProLiant DL380 Gen 9	01-Nov-21	31-Dec-23	1																		
18	Mumbai Office	HPE	SAN Storage	SAN Storage Work	01-Nov-21	31-Dec-23	1																		
19	Mumbai Office	HPE	SAN controller	SAN controller HSV 300	01-Nov-21	31-Dec-23	1																		
20	Bangalore	DELL	Tower Server	Power Edge T430	23-Nov-21	31-Dec-23	1																		
21	Faridabad	Dell	Tower Server	Power Edge T430	23-Nov-21	31-Dec-23	1																		
22	Bhubaneshwar	HP	Tower Server	DL 380 GEN9	10-Nov-22	31-Dec-23	1																		
23	New Delhi	Dell	Tower Server	Power Edge T430	23-Nov-21	31-Dec-23	1																		
24	Hyderabad	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
25	Chandigarh	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
26	Coimbatore	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
27	Kochi	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
28	Kolkata	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
29	Lucknow	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
30	Jaipur	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
31	Pune	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
32	Ahmedabad	Dell	Tower Server	Dell T710	01-Nov-21	31-Dec-23	1																		
33	Indore	Dell	Tower Server	Power Edge T430	23-Nov-21	31-Dec-23	1																		
<b>Grand Total</b>							<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\$\$ - Total AMC cost for these items may be calculated on pro-rata basis starting from AMC Req'd. date.

## - Selected bidder shall be required to furnish the details of the tax component, before issuing LOI by SIDBI.

[Back to Summary Sheet](#)

<b>Annexure XVII. Response to Commercial bid</b>			
<b>Man-month Contract Rate Chart for optional Services</b>			
<b>(RfP No. 400/2021/1619/BYO/TV Dated March 16, 2021)</b>			
<b>S.No.</b>	<b>Optional Services</b>	<b>Experience Level</b>	<b>Unit Cost (Excluding Tax)</b>
1	Operations Manager	L3	0.00
2	ORACLE DBA	L1	0.00
3	ORACLE DBA	L2	0.00
4	Unix Administrator	L1	0.00
5	Unix Administrator	L2	0.00
6	Network Administrator	L1	0.00
7	Network Administrator	L2	0.00
8	Security Administrator	L1	0.00
9	Security Administrator	L2	0.00
10	Security Administrator	L3	0.00
11	Firewall Administrator	L1	0.00
12	Firewall Administrator	L2	0.00
13	Server Administrator (WinTel, Antivirus, Patch Management)	L1	0.00
14	Server Administrator (WinTel, Antivirus, Patch Management)	L2	0.00
15	VMWare Administrator	L1	0.00
16	VMWare Administrator	L2	0.00
17	CITRIX Administrator	L1	0.00
18	CITRIX Administrator	L2	0.00
19	SAN Storage & Backup Management	L1	0.00
20	SAN Storage & Backup Management	L2	0.00
21	Mail / O365 Administration	L1	0.00
22	Mail / O365 Administration	L2	0.00
23	Middleware Application Management	L1	0.00
24	Middleware Application Management	L2	0.00
25	Middleware Application Management	L3	0.00
26	HP EMS Tools Administrator	L1	0.00
27	HP EMS Tools Administrator	L2	0.00
28	Application Support Management + EoD	L1	0.00
29	Application Support Management + EoD	L2	0.00
30	Help Desk - Resource	L1	0.00
<b>Total Amount</b>			0.00
	GST	0%	0.00
	Any other tax - Specify	0%	0.00
<b>Tax Total</b>			<b>0.00</b>
<b>Total Amount (including Taxes)</b>			<b>0.00</b>
<b>Yearly Cost (12 Months) for Commercial Comparison</b>			<b>0.00</b>

**\$\$ - All other terms of the RfP/Contract shall be applicable for these optional services.**

**## - Selected bidder shall be required to furnish the details of the tax component, before issuing LOI by SIDBI.**

**\$ Payment for the desired service period shall be made on actual along with the quarterly payments for the project.**

[Back to Summary Sheet](#)